

CITY OF LOCKPORT, NEW YORK SOLID WASTE PROGRAM

**REQUEST FOR PROPOSALS TO PROVIDE REFUSE COLLECTION and
DISPOSAL AND RECYCLABLE MATERIALS COLLECTION and PROCESSING**

RESPONSE TO COMMENTS

May 6, 2011

RESPONSE TO COMMENTS

1. Definitions-Bulk Solid Waste (pg. 6): The City will require residents to remove all CFC's from refrigeration units prior to collection by Respondent Contractor.
2. Current Disposal Rate: The current disposal rate for refuse in the City of Lockport is \$30.73 per ton.
3. Default Service: The City will send out surveys to residents to determine the size of refuse container(s) they desire. If residents do not respond within the allotted time frame, they will default to services based on property type.
4. Current Refuse and Recycling Collection Operations (pg. 11): Final paragraph on page 11 shall read "Average daily collection stops are estimated at 1,486 stops..."
5. Table 2.1 (pg. 12): The table references total number of parcel types per daily collection route in the city. Each number reflects real property data and represents a specific parcel based on property classification. This table is intended to provide a snapshot of parcel types per daily collection route. Accurate parcel counts will be made available following a survey of City property owners prior to program commencement.
6. Date conflicts (pg.13): The City of Lockport acknowledges conflicting dates for responses in the Final RFP. Please note that the final response date was Friday May 6th at 3:00pm.
7. The City has moved the deadline for responses back to Friday May 20th at 3:00pm. Please see Attachment 1 of a modified schedule and changes made to Section 7.0.

The City of Lockport realizes the aggressive implementation schedule set forth in the final RFP. The City encourages all Respondent Contractors to submit an implementation timeline that represents the City's desire to commence a refuse hauling program per the schedule in the final RFP, and represents the needs and limitations of the respondents.

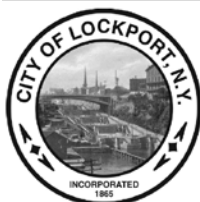
8. Bid Meeting (pg.13): There is no scheduled bidders' meeting prior to May 20th. The City will respond to the selected Respondent Contractor to schedule meetings to enter into contract negotiations.
9. Proposal Submission Requirements (pg. 17): The City requests respondents to provide two (2) copies of their proposal. Each respondent shall submit information regarding the proposed approach for implementation of the project, in addition to the required information contained in the specific proposal conditions with each chapter correlating with the numbered request.
10. Certified Financial Statements (pg. 18): In lieu of audited of Audited Financial Statements the City will accept Reviewed Financial Statements.



11. Insurance Requirement (pgs. 21-23) : Please see Attachment 2, which reflect changes to section 6.9 Insurance Requirement.
12. Estimated quantity and size of variable refuse carts: Please see Attachment 3.
13. Service Payment (pg. 30): The City is requesting a quarterly payment schedule to compensate the selected Respondent Contractor. The quarterly rates shall be established upon mutual agreement between the City and selected contractor. The City will entertain an alternate service payment schedule described in an attachment to the proposal form.
14. Alternate/Back-up Plan (pg. 31): The City requests the respondent contractor provide an alternative refuse and recycling collection plan in the event of unplanned circumstances. The City will expect a plan prior to the award of the contract. An example of what the City would deem “service suspension” is an emergency-only travel ban issued for the City of Lockport or when conditions are deemed hazardous for Respondent Contractors personnel or residents of the City.
15. Management of Exceptions (pg. 34): The City does not currently have an estimate concerning quantity of properties that require exceptions. Currently, the City collects daily from approximately 200 properties within the Central Business District. Due to the transition to a Pay-as-you-Throw program with User Fee, it is expected that alternate options to satisfy frequency and capacity within the Central Business District will become attractive. The City of Lockport will query Central Business District property owners to arrive at a waste management solution outside of the proposed program. In specific hardship circumstances, the City will work with the Respondent Contractor to arrive at a plausible solution to solid waste management needs.
16. Collection of Refuse from Single, Double and Triple Family Parcels (pg. 34): The City of Lockport is transitioning to a Pay-as-you-Throw program whereby residents are afforded various disposal capacity options and curbside recycling. Each level of requested disposal capacity will correspond to a User Fee determined by the City and based upon the program costs provided by the Respondent Contractors. The City intends to assign User Fees to encourage waste minimization and recycling.

The maximum allowable capacity, per this new program, is four (4) 95-gallon refuse carts per parcel. Tag/sticker items are intended to support resident’s desirous of additional, short term refuse capacity. Only single, double and triple family parcels are eligible to purchase additional capacity tags/stickers. It is expected that the Respondent Contractor collect additionally tagged/stickered items weekly.

Single family parcels may select from each of the three (3) variable sized refuse containers. Single family property owners that do not respond to the cart survey will default to a single 95-gallon cart. Double family parcels must select two (2) variable sized refuse carts. Double family property owners that do not respond to the cart survey



will default to two (2) 95-gallon refuse carts. Triple family properties are automatically provided three (3) 95-gallon refuse carts, with a maximum allowable capacity of four (4) 95-gallon refuse carts. Table A provides an estimate of the City's current cart size estimates and total quantity of each refuse cart size.

17. Clarification of Unit Counts: Table 7.1 (pg. 34) is derived from real property data based upon property classification. Table 2.1 is an "estimated" table of total collection stops per collection day, based upon property parcel classification. The sum of Tables 7.1 and 7.2 are 151 units less than estimates in Table 2.1. The City will not have accurate "stop" counts provided until survey results are available.
18. Single/Double and Triple parcel pricing (pg. 34): The City is requesting an annual price for the requested services for all single, double and triple units combined.
19. Sections 7.5 and 7.9 (pg. 35): The City is requesting the Respondent Contractor to itemize the cost of disposal for all refuse collected under the terms and conditions of this final RFP (7.5). The City is also requesting, for circumstances not covered under the terms and condition of this final RFP (i.e. Parks and Special Events), that a separate unit rate per ton of waste delivered to a specific disposal site (chosen by Respondent Contractor) by the City.
20. The City will commit to continuous support and enforcement of cart placement in both semi-automated and full automated collection programs. It is expected that challenges for placement of empty refuse carts will occur during the winter months.
21. Table 7.2 (pg. 36): Table 7.2 represents the total number of Multiresidential and non-residential parcels located within the City of Lockport. Per the terms and conditions of this RFP, properties referenced in this chart will have a choice to participate in the collection program (based upon the unit rate submitted by respondent contractors) or opt out of the collection program and solicit alternate services (per City of Lockport ordinance requirements).
22. Multiresidential /Commercial/Industrial Refuse Collection (pg. 36): Upon identification and participation of Multiresidential, Commercial and Industrial properties, it is expected that refuse and recycling is picked up at the curb by the Respondent Contractor.

The City currently does not collect refuse from the following alleys: Bear claw, Pomery, Cole Springs, Geiger, Betch and Cherry. The City will work with the Respondent Contractor to develop acceptable collection methodologies in alleys requiring refuse collection within the conditions of this proposal, as well as encourage placement of refuse carts at the curblines to limit entering into alleys.

The maximum number of refuse containers allowed per property in the City of Lockport, under this new program, is four (4) 95-gallon refuse carts



23. Collection from Multiresidential and Commercial Parcels: The City will provide a list of Commercial users requiring a level of service greater than once per week following a survey of Multiresidential and Commercial Parcels. Largely, the decision to continue daily refuse collection is dependent primarily upon cost, followed by capacity and spatial concerns. The City encourages Respondent Contractors to provide a unit rate per stop per day for Multiresidential and Commercial Parcels, and at their discretion build step increases/decreases to accommodate for number of total stops per collection day.

It is expected that the majority of the City's User Fee will consist of costs associated with refuse collection and hauling and recycling collection. Respondent Contractors will be compensated for additional expenses incurred from multiple collections from Multiresidential and Commercial Parcels.

24. During the Refuse Cart collection phase-in period, Respondent Contractors are expected to collect Refuse and Recyclables per the terms and conditions contained in the RFP. During the phase-in period, all properties still collected by the City are permitted to dispose of refuse within the confines of the original collection and disposal program.
25. Provide wheeled Recycling Carts (pg. 40): The City will accept the use of 95-gallon size carts for residential recycling.
26. Commercial/ Multiresidential Recycling Collection (pg. 42): The arrangement for collection of recyclable material shall be the responsibility of the commercial user or the agent or person contractually obligated to the commercial user to arrange for collection and disposal of its solid waste. The City requests Respondent Contractors to provide;
- a. As part of the RFP, the Contractor shall submit prices for the collection of recyclables placed at the curbside of Commercial and Multiresidential Parcels on a per stop, per 95-gallon container basis, consistent with the conditions proposed for residential recycling, and,
 - b. Submit a "Commercial Contracts" proposal inclusive of unit rate pricing permitting convenient recycling services for Multiresidential and/or Commercial parcels on a per container per stop basis. The City will provide the Contractor with a list of subscribers and number of containers requested for each property. It is expected that the Respondent Contractor and property owner will engage in a private transaction to satisfy the City of Lockport's recycling mandate. Including the conditions from previous sections, Contractor shall furnish (or lease) and deliver wheeled carts (specifications are in Appendix F) or containers to all properties subscribing to the City's Commercial Recycling Contract.

The City expects the above "per container per stop" rate for Commercial Contracts to reflect weekly recyclables collection OR the discretion of the Respondent Contractor.



Rates submitted per this requirement will be part of the overall evaluation response, but weighed less during the evaluation process as 7.4 Refuse Collection, 7.5 Refuse Disposal, and 7.6 Recycling Collection and Processing.

27. Appendix A: Parcel types listed for each refuse collection route are meant to delineate the type and quantity of parcel type per collection route. Refuse collection may not occur at each parcel listed on each map.
28. Appendix F edit: Attached is a modified workbook that lists Multiresidential properties in the City, which was included as part of the draft RFP.
29. Appendix I edit: Attached is a modified sheet to account for quarterly reimbursement of recycling revenue.
30. Appendix J edit: Attached is a modified sheet to account for missing cells and to block out disposal costs from commencement to April 30, 2012.

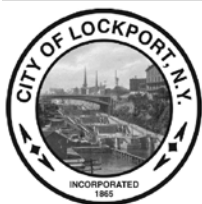


ATTACHMENT 1: PROPOSAL SCHEDULE CHANGES

The City of Lockport is undertaking this competitive procurement in compliance with procedures specified in Section 120-w. The schedule for this solicitation of proposals is included in the timeline presented below, with **bold** text documenting changes to the proposed schedule

The City will accept final proposals at City Hall, 1 Locks Plaza, Lockport, New York 14094 until 3:00pm Friday May 20th, 2011.

<u>Proposed Date</u>	<u>Action</u>
November 24, 2010.....	Draft RFP Notice published and RFP available
December 8, 2010.....	Proposal Meeting
January 26, 2011.....	Draft RFP Responses due
March 30th.....	Final RFP published in accordance with 120-w
May 20th.....	Last day to submit final proposals
May 23rd through June 1st.....	Final proposals evaluated
June 3rd.....	Proposal evaluation completed and selection of contractor for contract negotiation commencement
June 15th.....	Complete negotiations and recommend responsible contractor with more responsive RFP for contract reward
June 22nd.....	Make award to selected Contractor
August 3rd.....	Commence contract
If needed, TBD.....	If award is made to a contractor other than the lowest bidder, the City will hold a public hearing.
If needed, TBD.....	If award is made to a contractor other than the lowest bidder, the City will adopt a resolution with the particularized findings regarding the factors upon which the City made the award, and indicating that City requirements are met by the award, and that the award is in the public interest.



TBD.....Notice of the official City action awarding the contract published in accordance with Section 120-w.

SCHEDULE CHANGES TO SECTION 7.0

7.5.1.1 Phase-in of City-wide Refuse Carts (page 37).

The distribution of carts shall occur, phased in based on daily collection route, over a period of three (3) months (based upon manufacturer availability) according to the following schedule;

- a. By **August 16th** all properties that are serviced in the Tuesday pick-up district and qualified properties on the established commercial streets as listed in Appendix E.
- b. By **August 31st** all properties that are serviced in the Wednesday pick-up district.
- c. By **September 15th** all properties that are serviced in the Thursday pick-up district.
- d. By **September 30th** all properties that are serviced in the Friday pick-up district.
- e. By **October 17th** all properties that are serviced in the Monday pick-up district.

7.6.1 Provide 18-gallon Recycling Containers for Weekly Collection (page 40).

Section will remain as written in Final RFP as: "The distribution of bins shall occur, phased in, over a period of one month, or a mutually agreed upon time frame between the Contractor and City."

7.6.2 Provide 65-gallon wheeled Recycling Cart (every-other-week collection) (page 40-41)

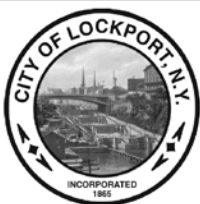
For every-other-week recycling collection, the Contractor shall furnish and deliver wheeled 65-gallon carts (specifications in Appendix D) to all properties subscribing to the City's recycling collection services, or as directed by the City. Each City recycling cart should be the same in color, and clearly marked with "City of Lockport" lettering or other signage as approved by the mayor.

- a. The Contractor shall supply and deliver one (1) recycling cart to each occupied single, double and triple family parcel, except where noted



otherwise. Included in the delivery of each cart, the contractor shall provide an informational brochure.

- b. The Contractor shall deliver to the City Highway garage 50 carts as needed by the City. It shall be the responsibility of the City to deliver additional carts to parcels for new or existing customers, or to replace lost or stolen carts for existing customers. Additional carts may be requested by the City at any time during the contract term at no additional cost to the Contractor.
- c. The distribution of carts shall occur, phased in, over a period of three (3) months, or a mutually agreed upon time frame between the Contractor and City. The Contractor shall provide a delivery schedule of recycling carts to all qualified addresses within the following timeline:
 - By **August 16th** all properties that are serviced in the Tuesday pick-up district.
 - By **August 31st** all properties that are serviced in the Wednesday pick-up district.
 - By **September 15th** all properties that are serviced in the Thursday pick-up district.
 - By **September 30th** all properties that are serviced in the Friday pick-up district.
 - By **October 17th** all properties that are serviced in the Monday pick-up district.



ATTACHMENT 2: TEXT CHANGES TO SECTION 6.9

6.9 Insurance Requirement

Before performing any work on the awarded contract, the successful respondent shall procure and maintain, during the life of said contract, insurance coverage as listed below. The successful bidder shall furnish to the City of Lockport proof of proper insurance ~~naming the City of Lockport as a named insured~~ covering workers compensation for all operations performed by him or his sub-contractors under a subsequent agreement. The successful bidder shall also furnish to the City of Lockport proof of proper insurance naming the City of Lockport as **an additional insured** ~~named insured~~ covering public injury liability, property damage liability in the amount of \$1,000,000 in each occurrence or each person and \$3,000,000 in the aggregate for each insured liability. The insurance shall be maintained throughout the term of the agreement(s) and certificates acceptable to the City of Lockport must be submitted thereto prior to commencement of any activities under the subsequent agreement.

Upon execution of this Agreement, and prior to the Contractor's commencing any work or services with regard to the Project, the Contractor shall carry commercial general liability insurance on ISO for CG 00 01 10 01 (or a substitute form providing equivalent coverage) and the Contractor shall provide the contractor with a Certificate of Insurance and Additional Insured Endorsement on ISO form CG 20 10 10 01 and CG 20 37 10 01 (or substitute forms providing equivalent coverage naming the City as Additional Insured's, shall not be less than \$1 million dollars each Occurrence, \$2 million Products/Completed Operations Aggregate and \$1 million Personal and Advertising Injury limits. Such insurance shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal and advertising injury, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract). ~~There shall be no endorsement or modification of the Commercial General Liability form arising from pollution, explosion, collapse, underground property damage or work performed by Contractors or Subcontractors.~~ All coverage shall be placed with an insurance company duly admitted in the State of New York and shall be reasonably acceptable to the City. All contractor insurance carriers must maintain an A.M. Best rating of "A-" or better. Coverage shall be afforded to the Additional Insured's whether or not a claim is in litigation.

The insurance coverage required under this paragraph shall be of sufficient type, scope, and duration to ensure coverage for the City for liability related to any manifestation date within the applicable statutes of limitation and/or repose which pertain to any work performed by or on behalf of the City in relation to the Project.

Each certificate of Insurance shall provide that the insurer must give the City at least 30 days' prior written notice of ~~cancellation and termination of the Contractor's coverage there under.~~ Not less than **five days** ~~two weeks~~ prior to the expiration, cancellation or termination of any such policy, the Contractor shall supply the contractor with a new and replacement Certificate



of Insurance and Additional Insured endorsement as proof of renewal of said original policy. Said new and replacement endorsements shall be similarly endorsed in favor of the City as set forth above.

Additionally and prior to commencement of the Work, the Contractor shall provide the City with a Certificate of Insurance showing liability insurance coverage for the Contractor and any employees, agents, or Subcontractors of the Contractor for any Workers' Compensation, Employer's Liability and Automobile Liability. In the event any of these policies are terminated, Certificates of Insurance showing replacement coverage shall be provided to the City. Coverage's shall be no less than the following:

Worker's Compensation and Employers' Liability Insurance: As required by law and affording thirty (30) days written notice to Contractor prior to cancellation ~~or non-renewal~~, providing coverage of not less than \$1,000,000 for bodily injury caused by accident and \$1,000,000 for bodily injury by disease.

Business Auto Liability Insurance: Written in the amount of not less than \$1,000,000 each accident.

Waiver of Subrogation: Contractor shall obtain from each of its insurers a waiver of subrogation on Commercial General Liability in favor of the City with respect to Losses arising out of or in connection with the Work.

Each and every provision of law and clause required by law to be inserted in this agreement shall be deemed to have been inserted herein. If any such provision is not inserted through mistake or otherwise, then upon the application of either party, this Contract shall be physically amended forthwith to make such insertion. In particular, the Contractor shall, among other things, fully comply with:

- a. Labor Law Section 220-e and Executive Law Sections 291-299 and the Civil Rights Law relating to prohibition against discrimination and equal opportunity.
- b. Affirmative action as required by the Labor Law.
- c. Prevention of dust hazard required by Labor Law Section 222-a.
- d. Preference in employment of persons required by Labor Law Section 222.
- e. Eight hour day as required by Labor Law Section 220(2).

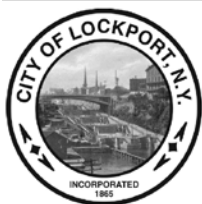


ATTACHEMENT 3: ESTIMATED QUANTITY AND SIZE OF VARIABLE REFUSE CARTS

TABLE A: ESTIMATED CART SIZE PER PARCEL, INCLUDING CART SIZE SUMS

	Estimated STOPS		35gal. Cart	65gal. Cart	95gal. Cart	(2) 95gal. Carts	(3) 95gal. Carts	(4) 95gal. Carts
	STOPS	%						
SINGLE	5,552	79.7%	278	444	4,442	278	56	56
		number of carts	278	444	4,442	555	167	222
DOUBLE	879	12.6%				527	264	88
		number of carts				1,055	791	264
TRIPLE	139	2.0%					104	35
		stops=>					313	139
FOUR FAMILY	83	1.2%						83
		number of carts						332
MULTIRESIDENTIAL	92	1.3%						92
		stops=>						368
COMMERCIAL/INDUSTRIAL	225 ^	3.2%			34	79	56	56
		stops=>			34	158	169	225
		number of carts			34	158	169	225
SUM	6,970		278	444		9,232		

*note: Quad, Multiresidential and Commercial/Industrial UNITS derived from Real Property Data, STOPS derived from field estimates.
 ^ Current number of Commercial/Industrial Stops (therefore, only 225 of 534 total parcels subscribe to current public refuse hauling).*



SAMPLE OF ADDRESS LIST OF OCCUPIED PARCELS

Description	# Parcels	Total Units	EXPECTED COLLECTION (parcels)
<i>Residential Living Units</i>			
Single Family	5,485		
Single Family	13		
Single Family	53		
Single Family w/apt.	1		
	<i>Total Single Family</i>	5,552	5,552
Two Family	872		
Two Family	7		
	<i>Total Two Family</i>	1,758	879
Three Family	138		
Three Family	1		
	<i>Total Three Family</i>	417	139
rural res. & ag.	2		
multiple res.	41		
residential w/comm. Use	2		
	<i>Total Other Res. Units</i>	124	45
TOTAL RESIDENTIAL LIVING UNITS		7,851	6615

Description	# Parcels	Total Units	EXPECTED COLLECTION (parcels)
<i>Commercial Living Units</i>			
Apartment	175	2,064	111
Condominium	12	12	12
Inn/Lodge	8	8	8
<i>7 parcels, average 7 rooms/parcel</i>			
Converted Residence	50	123	50
TOTAL COMMERCIAL LIVING UNITS		2,207	181

Description	# Parcels	Total Units	EXPECTED COLLECTION (parcels)
<i>Other Commerical Units:</i>			
Industrial	5		0
SUM		46	
mine/quarry	10	10	0
Telephone	1	1	1
Cable TV	1	1	1
TOTAL OTHER COMMERCIAL UNITS		515	2

SUMMARY			EXPECTED COLLECTION (parcels)
	<i>TOTAL RESIDENTIAL LIVING UNITS</i>	7,851	6615
	<i>TOTAL COMMERCIAL LIVING UNITS</i>	2,207	181
	<i>TOTAL OTHER COMMERCIAL UNITS</i>	515	2
	TOTAL UNITS	10,573	

6798 parcels

SAMPLE OF ADDRESS LIST OF OCCUPIED PARCELS

APARTMENT/CONDO. UNITS (>4)

<u>UNITS</u>	<u>NO.</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>CURRENTLY COLLECTED BY CITY?</u>
56	261	Beattie	Georgian Lane	
56	295	Beattie	South Park Manor	
6	7	Bright		
4	117	Caledonia		
4	145	Caledonia		
4	152	Caledonia		
7	286	Chapel		
5	151	Chestnut		
6	111	Church		
4	94	Cottage		
10	111	Cottage		
4	122	Cottage		
4	138	Cottage		
4	142	Cottage		
4	155	Cottage		
20	21	Craine	Housing Authority	NO
12	249	Davison		
5	257	Davison		
96	343	Davison	Park Lane Circle Apts.	
4	363	Davison		
72	443	Davison	East-Towne Apts.	NO
12	791	E. High		NO
15	795	E. High		NO
14	140	East		NO
4	194	East		NO
4	356	East		
4	374	East		
4	85	Elmwood		
4	51	Franklin		
4	55	Franklin		
27	260	Garden	Housing Authority	NO
12	80	Genesee		
7	101	Genesee		
9	103	Genesee		
6	107	Genesee		
4	159	Genesee		
4	173	Genesee		
5	182	Genesee		
9	250	Genesee		
5	251	Genesee		
4	255	Genesee		
4	271	Genesee		
5	132	Gooding		
4	66	Grand		
4	139	Green		
4	1	Harvey		
6	70	Harvey		
4	368	Hawley		
5	115	High		
14	143	High		
5	152	High		
5	157	High		
11	172	High		
4	184	High		
5	187	High		
4	204	High		

SAMPLE OF ADDRESS LIST OF OCCUPIED PARCELS

<u>UNITS</u>	<u>NO.</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>CURRENTLY COLLECTED BY CITY?</u>
5	275	High		
4	283	High		
8	300	High		
4	336	High		
5	337	High		
6	345	High		
4	367	High		
4	373	High		
4	471	High		
72	784	High	Autumn Garden Apts.	NO
96	788	High	Autumn Garden Apts.	NO
4	188	Jackson		
4	4	John		
4	28	King		
6	211	Lock		
6	283	Lock		
4	116	Locust		
5	122	Locust		
4	131	Locust		
4	154	Locust		
15	195	Locust		
4	196	Locust		
6	210	Locust		
4	271	Locust		
4	309	Locust		
1	414	Locust		
62	515	Locust	Locust Garden Apts.	
151	77	Main	Urban Park Towers	NO
40	293	Market	Packet Square Apts.	NO
6	317	Market		
5	471	Market		
5	485	Market		
24	311	Michigan	Housing Authority	NO
4	49	Mill		
4	183	Mill		
4	85	Niagara		
4	91	Niagara		
5	95	Niagara		
5	182	Niagara		
5	190	Niagara		
4	212	Niagara		
10	119	Nicholls		
4	143	No. Transit		
4	149	No. Transit		
4	260	No. Transit		
5	425	Ohio		
100	45	Ontario		
2	128	Ontario		
4	135	Ontario		
4	149	Ontario		
8	156	Ontario		
6	27	Park		
4	222	Park		
6	503	Park		
4	501	Park Lane		NO
4	89	Pine		
4	93	Pine		
4	135	Pine		

SAMPLE OF ADDRESS LIST OF OCCUPIED PARCELS

<u>UNITS</u>	<u>NO.</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>CURRENTLY COLLECTED BY CITY?</u>
9	141	Pine		
4	146	Pine		
5	152	Pine		
5	160	Pine		
5	165	Pine		
4	166	Pine		
4	173	Pine		
4	177	Pine		
4	178	Pine		
7	185	Pine		
5	197	Pine		
5	198	Pine		
4	202	Pine		
12	74	Remick	Villager Apts.	
4	72	Saxton		
4	17	Scovell		
30	560	So. Transit	Lincolnshire Arms Apt.	NO
4	45	South		
4	171	South		
4	175	South		
106	446	South	Villager Apts.	
4	32	Spalding		
4	92	Spalding		
9	36	Spruce		
5	50	Spruce		
40	195	Trowbridge	Housing Authority	
16	1	Tudor	Tudor Lane Apts.	
16	2	Tudor	Tudor Lane Apts.	
24	5	Tudor	Tudor Lane Apts.	
24	6	Tudor	Tudor Lane Apts.	
40	11	Tudor	Tudor Lane Apts.	
4	244	Union		
4	37	Vine		
5	133	Washburn		
4	218	Washburn		
4	224	Washburn		
6	243	Washburn		
6	247	Washburn		
4	260	Washburn		
5	274	Washburn		
4	288	Washburn		
10	304	Washburn	boarded up at this time	NO
5	217	Washburn		
7	335	Washburn		
7	51	Washington		
8	56	Washington		
4	47	Waterman		
4	48	Waterman		
4	55	Waterman		
4	67	Waterman		
4	88	Waterman		
4	147	Waterman		
4	122	West		
4	180	West		
6	192	West		
4	208	West		
5	371	West		
4	375	West		

SAMPLE OF ADDRESS LIST OF OCCUPIED PARCELS

<u>UNITS</u>	<u>NO.</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>CURRENTLY COLLECTED BY CITY?</u>
8	13	William		
15	115	Willow	Willow St. Apartments	NO
72	284	Willow	Housing Authority	NO

2,064	TOTAL NUMBER UNITS			
175	PARCEL SUM			
17	PARCEL SUM CITY DOES NOT CURRENTLY COLLECT			
559	UNITS LESS THAN 6 TOTAL UNITS			

RECYCLING REVENUE SHARING WORKSHEET

Proposed Formula:

Revenue Shared = Quarterly # tons collected * ((Quarterly Avg. OBM#8 High News - MRF Processing Fee's) * Hauler Incentive %

Quarterly Curbside Recyclables Materials (less discards) (tons)	OBM #8 News (Buffalo, NY Edition, average quarterly value) (\$/ton)	Materials Recovery Facility Processing Fee's (\$/ton)	Hauler Incentive Value (%)
0-250			
251-275			
276-300			
301-325			
326-350			
351-375			
376-400			
401-425			
426-450			
451-475			
476-500			
501-525			
526-550			
551-575			
576-600			
601-625			
625 +			

Notes:

Quarter 1: January, February, March; Quarter 2: April, May, June; Quarter 3: July, August, September, Quarter 4: October, November, December

3/1/2011 (edit 1)

SPECIFIC PROPOSAL CONDITIONS SUMMARY SHEET

TEXT SECTION/TITLE	notes:	Units	RESPONDENT CONTRACT ANNUAL RATES				
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
7.4.1/Refuse Collection (single, double, triple family parcels)	The City estimates Single Family Parcels = 5,552, Double Family = 879, and Triple Family = 139	Annual rate					
7.4.2/Refuse Collection (Multiresidential/Commercial)	City parcel estimates Four Family Parcels = 83, Multiresidential Parcels = 92, Commercial = 229 and Industrial = 305. The City expects limited participation based on capacity limitations of proposed program.	Annual rate					
7.5/ Refuse Disposal	City estimates reductions in total waste disposed. Current disposal rates average 11,655 tons/year	Annual rate	(post April 30, 2012)				
7.6/Recycling Collection and Processing (single, double, triple family parcels)	The City estimates Single Family Parcels = 5,552, Double Family = 879, and Triple Family = 139	Annual rate					
	WEEKLY COLLECTION FREQUENCY (from 18-gal. bin)						
	EVERY-OTHER-WEEK COLLECTION FREQUENCY (from 65-gal. cart)						
7.6.1/ Provide 18-gallon Recycle Bins	The City estimates Single Family Parcels = 5,552, Double Family = 879, and Triple Family = 139	per bin		<= UNIT RATE/BIN			
		per bin		<= UNIT RATE/BIN inclusive of RFID technology			
7.6.2/ Provide 65-gallon Recycle Carts	The City estimates Single Family Parcels = 5,552, Double Family = 879, and Triple Family = 139	per cart		<= UNIT RATE/CART			
		per cart		<= UNIT RATE/CART inclusive of RFID technology			
7.7/ Commercial-Multiresidential Recycling Collection	PER STOP PER 95-GALLON CONTAINER (max 4)	Unit rate per stop					
	COMMERCIAL CONTRACT (attach description)						
7.8/ Recycling Revenue Sharing	estimates based on worksheet or Contractor proposed methodology						
7.9 / Refuse Disposal Rate	unit rate per ton of refuse delivered for disposal	per ton					
7.10 / Separate Container Service Rates	provide a schedule of rates for dumpster delivery/rental and collection.						